

NOTICE IS HEREBY GIVEN, that at the regular meeting of the qualified voters of the Bruneau Grand View Joint School District No. 365, will be held Tuesday, July 14, 2026, @7:00p.m. at Rimrock Jr. Sr. High School Board Room 102, 39678 State Highway 78, Bruneau, ID 83604 at which time there will be a public hearing on the proposed Amended maintenance operation budget for the 2026-2027 school year. This budget, as presently determined by the Board of Trustees, are available at Bruneau Grand View Joint School District office, 39678 State Hwy 78, until the regular meeting and budget hearing as provided by law. This regular meeting and budget hearing is called pursuant to section 33-801, Idaho code.

Summary Statement 2026-2027 School Budget

REVENUES***	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual	Prior Year Actual	Proposed Budget	Amended Proposed Budget	Prior Year Actual	Prior Year Actual	Proposed Budget	Amended Proposed Budget
	2024-2025	2025-2026	2026-2027	2026-2027	2024-2025	2025-2026	2026-2027	2026-2027
Beginning Balances	-\$3,769,518.00	\$0.00	-\$607,555.00	-\$569,215.00	-\$1,877,692.00	-\$2,950,570.00	-\$2,927,742.00	-\$2,927,742.00
Local Revenue	-\$1,116,278.00	-\$931,455.00	-\$192,450.00	-\$230,790.00	-\$708,560.00	-\$182,355.00	-\$139,800.00	-\$139,800.00
County Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Revenue	-\$4,090,606.00	-\$4,360,931.00	-\$4,189,928.00	-\$4,189,928.00	-\$1,517,973.00	-\$90,104.00	-\$117,736.00	-\$117,736.00
Federal Revenue	-\$320,618.00	-\$300,000.00	-\$300,000.00	-\$300,000.00	-\$495,838.00	-\$402,399.00	-\$407,710.00	-\$407,710.00
Other Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfers	\$0.00	\$0.00	\$0.00	\$0.00	-\$301,878.00	-\$235,964.00	-\$83,303.00	-\$83,303.00
TOTALS ***	-\$9,297,020.00	-\$5,592,386.00	-\$5,289,933.00	-\$5,289,933.00	-\$4,901,941.00	-\$3,861,392.00	-\$3,676,291.00	-\$3,676,291.00
EXPENDITURES ***								
Salaries	\$2,199,940.00	\$2,416,079.00	\$2,324,569.00	\$2,324,569.00	\$411,636.00	\$345,374.00	\$351,892.00	\$351,892.00
Benefits	\$685,381.00	\$728,422.00	\$804,670.00	\$804,670.00	\$106,036.00	\$113,042.00	\$92,358.00	\$92,358.00
Purchased Services	\$1,420,793.00	\$1,667,523.00	\$1,625,782.00	\$1,625,782.00	\$540,070.00	\$186,780.00	\$486,227.00	\$486,227.00
Supplies & Materials	\$185,545.00	\$310,931.00	\$281,154.00	\$281,154.00	\$312,092.00	\$157,722.00	\$141,677.00	\$141,677.00
Capital Outlay	\$83,406.00	\$44,339.00	\$112,020.00	\$112,020.00	\$23,614.00	\$30,204.00	\$128,560.00	\$128,560.00
Debt Retirement	\$252.00	\$252.00	\$252.00	\$252.00	\$325,924.00	\$327,808.00	\$370,411.00	\$370,411.00
Insurance & Judgments	\$48,283.00	\$57,873.00	\$58,183.00	\$58,183.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfers	\$301,878.00	\$235,964.00	\$83,303.00	\$83,303.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unappropriated Balances	\$4,371,542.00	\$131,003.00	\$0.00	\$0.00	\$3,182,569.00	\$2,700,462.00	\$2,105,166.00	\$2,105,166.00
TOTALS ***	\$9,297,020.00	\$5,592,386.00	\$5,289,933.00	\$5,289,933.00	\$4,901,941.00	\$3,861,392.00	\$3,676,291.00	\$3,676,291.00
					JayDene Aquiso, Assistant Business Manager Bruneau Grand View Joint School District #365 39678 State Highway 78 Bruneau, Idaho 83604 July 01, 2026			
					POST 07/1/2026			