

## Putnam Academy of Arts and Sciences 2024-2025 Budget (Final)

	<b>FUNCTION</b>	<b>OBJECT</b>	<b>AMOUNT</b>
<b>REVENUES</b>	State Sources		1,438,148
	CARES		32,639
	Title I		128,318
	UNISIG		12,853
	Title II-D		26,364
	Title IV		10,474
	Gifts		374
	Other Local		103,575
<b>TOTAL REVENUES</b>			<b>\$1,752,725</b>
<b>EXPENDITURES</b>	5100 Basic Instruction	120 Salaries, Teachers	
		121 Paraprofessionals	566,701
		140 Salaries, Substitutes	121,160
		210 FRS	10,000
		220 FICA/Medicare	93,343
		510 Supplies	89,040
		530 Textbooks	20,000
		644 Computers	40,000
		692 Computer Software	15,000
	5500 Other Instr.	390 Field Trips/Rewards	5,000
	6150 Parent Involvement	0590 Other Supplies	1,071

	6200 Instr. Media	611 Library Books	2,000
	6400 Instr. Training		
		310 Prof. Training	10,000
		510 Supplies	2,000
	7300 School Admin		
		110 Salaries, Admin	95,500
		169 Salaries, Office Staff	78,500
		210 FRS	23,612
		220 FICA/Medicare	13,311
		230 Health Insurance	19,080
		372 Postage	1,000
		390 Print/Duplication	5,000
		510 Supplies	25,000
	7500 Fiscal Services		
		310 Prof. Services	50,000
	7800 Transportation		
		390 Purchased Services	40,000
	7900 Operations		
		121 Salary	35,186
		210 FRS	4,775
		220 FICA/Medicare	2,692
		230 Health Insurance	6,360
		320 Facility Insurance	40,000
		350 Repairs	87,011
		360 Mortgage	55,000
		370 Telephone/WIFI	15,000
		380 Water and Garbage	10,000
		430 Electric	25,000
		510 Supplies	10,000
	8100 Maintenance		
		390 Prof. Services	3,000