

FY 2027 Summary of charter school proposed budget

CTDS number 118720000

| 1000 Schoolwide Project                        | Totals             |                     | %       |
|------------------------------------------------|--------------------|---------------------|---------|
|                                                | Prior year<br>2026 | Budget year<br>2027 |         |
| 100 Regular education                          |                    |                     |         |
| 1000 Instruction                               | 1,614,524          | 1,148,014           | -28.9%  |
| Support services                               |                    |                     |         |
| 2100 Students                                  | 58,494             | 155,628             | 166.1%  |
| 2200 Instruction                               | 5,443              | 96,703              | 1676.6% |
| 2300 General administration                    | 358,354            | 429,712             | 19.9%   |
| 2400 School administration                     | 425,833            | 500,241             | 17.5%   |
| 2500 Central services                          | 114,060            | 563,210             | 393.8%  |
| 2600 Operation & maintenance of plant          | 508,906            | 486,216             | -4.5%   |
| 2900 Other support services                    | 1,053              | 0                   | -100.0% |
| 3000 Operation of noninstructional services    | 101,914            | 141,015             | 38.4%   |
| 4000 Facilities acquisition & construction     | 0                  | 0                   |         |
| 5000 Debt service                              | 742,305            | 730,224             | -1.6%   |
| 610 School-sponsored cocurricular activities   | 0                  | 900                 |         |
| 620 School-sponsored athletics                 | 41,092             | 45,650              | 11.1%   |
| 630, 700, 800, 900 Other programs              | 0                  | 0                   |         |
| Regular education subtotal                     | 3,971,978          | 4,297,513           | 8.2%    |
| 200 Special education                          |                    |                     |         |
| 1000 Instruction                               | 41,840             | 133,839             | 219.9%  |
| Support services                               |                    |                     |         |
| 2100 Students                                  | 93,555             | 10,225              | -89.1%  |
| 2200 Instruction                               | 0                  | 0                   |         |
| 2300 General administration                    | 0                  | 0                   |         |
| 2400 School administration                     | 0                  | 0                   |         |
| 2500 Central services                          | 0                  | 0                   |         |
| 2600 Operation & maintenance of plant          | 0                  | 0                   |         |
| 2900 Other support services                    | 0                  | 0                   |         |
| 3000 Operation of noninstructional services    | 0                  | 0                   |         |
| 4000 Facilities acquisition & construction     | 0                  | 0                   |         |
| 5000 Debt service                              | 0                  | 0                   |         |
| Special education subtotal                     | 135,395            | 144,064             | 6.4%    |
| 400 Pupil transportation                       | 0                  | 0                   |         |
| 530 Dropout prevention programs                | 0                  | 0                   |         |
| 540 Joint career & tech. ed. & voc. ed. center | 0                  | 0                   |         |
| 550 K-3 Reading                                | 0                  | 0                   |         |
| Total                                          | 4,107,373          | 4,441,577           | 8.1%    |

The budget of A+ Charter Schools for fiscal year 2027 was officially proposed by the Governing Board on July 01, 2026. The complete budget may be reviewed by contacting Nate Wong at 5202655589 or [nwong@aplusaz.org](mailto:nwong@aplusaz.org).

| Special education programs           | Totals             |                     | %    |
|--------------------------------------|--------------------|---------------------|------|
|                                      | Prior year<br>2026 | Budget year<br>2027 |      |
| Total all disability classifications | 135,395            | 144,064             | 6.4% |
| Gifted education                     | 0                  | 0                   |      |
| ELL incremental costs                | 0                  | 0                   |      |
| ELL compensatory instruction         | 0                  | 0                   |      |
| Remedial education                   | 0                  | 0                   |      |
| Vocational and technical ed.         | 0                  | 0                   |      |
| Career education                     | 0                  | 0                   |      |
| Total                                | 135,395            | 144,064             | 6.4% |

| Expenses by project          |                    |                     |        |
|------------------------------|--------------------|---------------------|--------|
|                              | Totals             |                     | %      |
|                              | Prior year<br>2026 | Budget year<br>2027 |        |
| Schoolwide                   | 4,107,373          | 4,441,577           | 8.1%   |
| Classroom Site Project       | 512,309            | 542,874             | 6.0%   |
| Instructional Improvement    | 30,509             | 30,272              | -0.8%  |
| English Language Learner     | 0                  | 0                   |        |
| ELL Compensatory Instruction | 0                  | 0                   |        |
| Federal projects             | 330,008            | 386,994             | 17.3%  |
| State projects               | 0                  | 0                   |        |
| Capital acquisitions         | 125,000            | 545,130             | 336.1% |
| Total expenses               | 5,105,199          | 5,946,847           | 16.5%  |

| Average teacher salary                                          |         |
|-----------------------------------------------------------------|---------|
| Average salary of all teachers employed in the budget year 2027 | 64,706  |
| Average salary of all teachers employed in the prior year 2026  | 66,824  |
| Increase in average teacher salary from the prior year 2026     | (2,118) |
| Percentage increase                                             | -3.2%   |
| Comments on average salary calculation (optional):              |         |
|                                                                 |         |