Charter school A+ Charter Schools
Charter name

d.b.a. (as applicable)

County Pinal **CTDS number** 118720000

Instructions

FY 2027

State of Arizona

Charter School Annual Budget

Adopted
Version

Charter website link of posted budget https://www.aplusaz.org/governing-board

By the Governing Board

We hereby certify that the budget for the school year 2027 was

Proposed	July 1, 2026
Adopted	July 14, 2026
Revised	
	Date

Laura Newcomb Laura Newcomb (Jul 15, 2026 14:07:56 PDT)	Board Member
Douglas Mitchell Douglas Mitchell (Jul 15, 2026 15:11:13 PDT)	Board Member
Deborah Havens Deborah Havens (Jul 17, 2026 10:36:27 PDT)	Board Member
Vicky Schildgen Vicky Schildgen Vicky Schildgen (Jul 15, 2026 18:57:27 PDT)	Board Member

1. Total budgeted revenues for fiscal year 2026 $ 5,626,420

2. Estimated revenues by source for fiscal year 2027

Local	1000	$	127,300
Intermediate	2000	$	
State	3000	$	5,394,651
Federal	4000	$	386,994
TOTAL		$	5,908,945

Charter school contact employee: Nate Wong
Telephone: 520-265-5589 Email: nwong@aplusaz.org

The FY 2027 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by July 18, 2026
Type the date as MM/DD/YYYY

Rachele Reese (Jul 15, 2026 15:14:01 PDT)	Dustin Hunt
School official signature	School official signature
Rachele Reese	Dustin Hunt
School official (typed name)	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2027.

1. Average salary of all teachers employed in budget year 2027	$	64,706
2. Average salary of all teachers employed in prior year 2026	$	66,824
3. Increase in average teacher salary from the prior year 2026	$	-2,118
4. Percentage increase		-3.2%

Comments on average salary calculation (optional):

Charter school A+ Charter Schools County Pinal CTDS number 118720000

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Prior year 2026	Totals Budget year 2027	% Increase/ decrease	
Instructions										
1000 Schoolwide Project and 1500-1999 Other Special Projects										
100 Regular education										
1000 Instruction	1.	882,548	107,575	112,580	40,311	5,000	1,614,524	1,148,014	-28.9%	1.
Support services										
2100 Students	2.			153,828	1,800		58,494	155,628	166.1%	2.
2200 Instruction	3.	71,355	14,448	10,900			5,443	96,703	1676.6%	3.
2300 General administration	4.			420,712		9,000	358,354	429,712	19.9%	4.
2400 School administration	5.	407,108	82,433	6,000	3,400	1,300	425,833	500,241	17.5%	5.
2500 Central services	6.	247,615	50,138	246,557	16,300	2,600	114,060	563,210	393.8%	6.
2600 Operation & maintenance of plant	7.	75,191	15,225	313,800	82,000		508,906	486,216	-4.5%	7.
2900 Other support services	8.						1,053	0	-100.0%	8.
3000 Operation of noninstructional services	9.	33,942	6,873	1,000	99,200		101,914	141,015	38.4%	9.
4000 Facilities acquisition & construction	10.						0	0		10.
5000 Debt service	11.					730,224	742,305	730,224	-1.6%	11.
610 School-sponsored cocurricular activities	12.				900		0	900		12.
620 School-sponsored athletics	13.			10,650		35,000	41,092	45,650	11.1%	13.
630, 700, 800, 900 Other programs	14.						0	0		14.
Subtotal (lines 1-14)	15.	1,717,759	276,692	1,276,027	243,911	783,124	3,971,978	4,297,513	8.2%	15.
200 Special education										
1000 Instruction	16.	111,532	22,307				41,840	133,839	219.9%	16.
Support services										
2100 Students	17.			10,225			93,555	10,225	-89.1%	17.
2200 Instruction	18.						0	0		18.
2300 General administration	19.						0	0		19.
2400 School administration	20.						0	0		20.
2500 Central services	21.						0	0		21.
2600 Operation & maintenance of plant	22.						0	0		22.
2900 Other support services	23.						0	0		23.
3000 Operation of noninstructional services	24.						0	0		24.
4000 Facilities acquisition & construction	25.						0	0		25.
5000 Debt service	26.						0	0		26.
Subtotal (lines 16-26)	27.	111,532	22,307	10,225	0	0	135,395	144,064	6.4%	27.
400 Pupil transportation	28.						0	0		28.
530 Dropout prevention programs	29.						0	0		29.
540 Joint career & technical ed. & vocational ed. center	30.						0	0		30.
550 K-3 Reading	31.						0	0		31.
Subtotal (lines 15 and 27-31)	32.	1,829,291	298,999	1,286,252	243,911	783,124	4,107,373	4,441,577	8.1%	32.
1010 Classroom Site Project (from page 3, line 6)	33.	504,873	38,001	0	0		512,309	542,874	6.0%	33.
1020 Instructional Improvement Project (from page 2, line 5)	34.						30,509	30,272	-0.8%	34.
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0		35.
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.
1100-1499 Federal and State projects (from page 2, line 32)	37.						330,008	386,994	17.3%	37.
Total (lines 32-37)	38.	2,334,164	337,000	1,286,252	243,911	783,124	4,980,199	5,401,717	8.5%	38.

Charter school A+ Charter Schools | County Pinal | CTDS number 118720000

Federal and State projects

	Prior year 2026	Budget year 2027	
1100-1399 Federal projects			
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	10,000	79,260	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	6,145	9,358	2.
3. 1160 ESEA Title IV-21st Century Schools	0		3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	1,186	1,189	5.
6. 1200 ESEA Title VII-Indian Education	0		6.
7. 1210 ESEA Title VI-Flexibility and Accountability	21,815		7.
8. 1220 IDEA, Part B	40,862	65,947	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	250,000	226,240	15.
16. 13__ Impact Aid	0		16.
17. 1310-1399 Other Federal Projects	0	5,000	17.
18. Total federal projects (lines 1-17)	330,008	386,994	18.
1400-1499 State projects			
19. 1400 Vocational Education	0		19.
20. 1410 Early Childhood Block Grant	0		20.
21. 1420 Extended School Year-Pupils with Disabilities	0		21.
22. 1425 Adult Basic Education	0		22.
23. 1430 Chemical Abuse Prevention Programs	0		23.
24. 1435 Academic Contests	0		24.
25. 1450 Gifted Education	0		25.
26. 1456 College Credit Exam Incentives	0		26.
27. 1460 Environmental Special Plate	0		27.
28. 1465 Charter School Stimulus Fund	0		28.
29. 14__ Arizona Industry Credentials Incentive	0		29.
30. Other State Projects	0		30.
31. Total State projects (lines 19-30)	0	0	31.
32. Total federal and State projects (lines 18 and 31)	330,008	386,994	32.

Capital acquisitions

	Prior year 2026	Budget year 2027	
1. 0181 Intangible assets	0		1.
2. 0191 Land and land improvements	0		2.
3. 0192 Site improvements	0		3.
4. 0194 Buildings and building improvements	125,000	86,130	4.
5. 0196 Equipment	0	122,000	5.
6. 0198 Construction in progress	0	337,000	6.
7. Total capital acquisitions (lines 1-6)	125,000	545,130	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6	0	545,130	8.

Special education programs by type

	Program 200 prior year 2026	Program 200 budget year 2027	
1. Total all disability classifications	135,395	144,064	1.
2. Gifted education	0		2.
3. ELL incremental costs	0		3.
4. ELL compensatory instruction	0		4.
5. Remedial education	0		5.
6. Vocational and technical ed.	0		6.
7. Career education	0		7.
8. Total (lines 1-7)	135,395	144,064	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0		9.

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2026	Budget year 2027	
1. Teacher compensation increases	30,509	30,272	1.
2. Class size reduction	0		2.
3. Dropout prevention programs	0		3.
4. Instructional improvement programs	0		4.
5. Total Instructional Improvement (lines 1-4)	30,509	30,272	5.

Proposed ratios for special education

Teacher-pupil	1 to	35.0
Staff-pupil	1 to	15.0

Selected expenses by type

(Must be included on page 1)

Audit services	16,900
Classroom instruction	1,281,853

State equalization assistance budgeted for food service expenses

Enter the amount of State equalization assistance budgeted for food service, function 3100: 46,915

Debt service

Interest 6850	730,224
Redemption of principal	125,000

Charter school	A+ Charter Schools	County	Pinal	CTDS number	118720000

Instructions

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals Prior year 2026	Totals Budget year 2027	% Increase/ decrease	
Classroom Site Project 1010									
1000 Instruction	1.	504,873	38,001			512,309	542,874	6.0%	1.
2100 Support services—students	2.					0	0		2.
2200 Support services—instruction	3.					0	0		3.
2300 Support services—general administration	4.					0	0		4.
3300 Community services operations	5.					0	0		5.
Total Classroom Site Project (lines 1-5)	6.	504,873	38,001	0	0	512,309	542,874	6.0%	6.

Classroom Site Project 1010 budgeted property payments	
Property disbursements	
Interest 6850	
Redemption of principal	

Charter School A+ Charter Schools County Pinal CTDS number 118720000

Instructions Expenses		Number of personnel Prior year	 Budget year	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Prior year 2026	 Budget year 2027	% Increase/ decrease	
English Language Learner Project - 1071												
260 Special education—ELL incremental costs												
1000 Instruction	1.	0.00							0	0		1.
Support services												
2100 Students	2.	0.00							0	0		2.
2200 Instruction	3.	0.00							0	0		3.
2300 General administration	4.	0.00							0	0		4.
2400 School administration	5.	0.00							0	0		5.
2500 Central services	6.	0.00							0	0		6.
2600 Operation & maintenance of plant	7.	0.00							0	0		7.
2900 Other support services	8.	0.00							0	0		8.
Program 260 subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	0		9.
430 Pupil Transportation—ELL incremental costs												
Support services												
2700 Student transportation	10.	0.00							0	0		10.
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	0		11.

Expenses		Number of personnel Prior year	 Budget year	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Prior year 2026	 Budget year 2027	% Increase/ decrease	
Compensatory Instruction Project - 1072												
265 Special education—ELL compensatory instruction												
1000 Instruction	12.	0.00							0	0		12.
Support services												
2100 Students	13.	0.00							0	0		13.
2200 Instruction	14.	0.00							0	0		14.
2300 General administration	15.	0.00							0	0		15.
2400 School administration	16.	0.00							0	0		16.
2500 Central services	17.	0.00							0	0		17.
2600 Operation & maintenance of plant	18.	0.00							0	0		18.
2900 Other support services	19.	0.00							0	0		19.
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	0		20.
435 Pupil transportation—ELL compensatory instruction												
Support services												
2700 Student transportation	21.	0.00							0	0		21.
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	0		22.

FY 2027 Summary of charter school adopted budget

CTDS number 118720000

1000 Schoolwide Project	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
100 Regular education			
1000 Instruction	1,614,524	1,148,014	-28.9%
Support services			
2100 Students	58,494	155,628	166.1%
2200 Instruction	5,443	96,703	1676.6%
2300 General administration	358,354	429,712	19.9%
2400 School administration	425,833	500,241	17.5%
2500 Central services	114,060	563,210	393.8%
2600 Operation & maintenance of plant	508,906	486,216	-4.5%
2900 Other support services	1,053	0	-100.0%
3000 Operation of noninstructional services	101,914	141,015	38.4%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	742,305	730,224	-1.6%
610 School-sponsored cocurricular activities	0	900	
620 School-sponsored athletics	41,092	45,650	11.1%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	3,971,978	4,297,513	8.2%
200 Special education			
1000 Instruction	41,840	133,839	219.9%
Support services			
2100 Students	93,555	10,225	-89.1%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	135,395	144,064	6.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	4,107,373	4,441,577	8.1%

The budget of A+ Charter Schools for fiscal year 2027 was officially proposed by the Governing Board on July 01, 2026. The complete budget may be reviewed by contacting Nate Wong at 5202655589 or nwong@aplusaz.org.

Special education programs	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
Total all disability classifications	135,395	144,064	6.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	135,395	144,064	6.4%

Expenses by project	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
Schoolwide	4,107,373	4,441,577	8.1%
Classroom Site Project	512,309	542,874	6.0%
Instructional Improvement	30,509	30,272	-0.8%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	330,008	386,994	17.3%
State projects	0	0	
Capital acquisitions	125,000	545,130	336.1%
Total expenses	5,105,199	5,946,847	16.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	64,706
Average salary of all teachers employed in the prior year 2026	66,824
Increase in average teacher salary from the prior year 2026	(2,118)
Percentage increase	-3.2%

Comments on average salary calculation (optional):

Charter school A+ Charter Schools **County** Pinal **CTDS number** 118720000

This tab presents information on the amount and planned use of the Charter's project balances to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2025 ending project balance amounts, all amounts included on this tab are estimates.

Instructions

Estimated FY 2026 project balances and planned uses in FY 2027 and thereafter

		All Projects
1.	**FY 2025 final ending project balance**	2,555,784
	If the final ending project balance does not agree with the submitted FY 2025 AFR, revise the AFR and resubmit to ADE	
2.	**FY 2026 activity, year-to-date and estimated through June 30**	
(a)	FY 2026 beginning project balance adjustments:	
(b)	FY 2026 revenues	6,134,195
(c)	FY 2026 expenses, indirect costs, reversions, capital acquisitions, and redemption of principal	5,354,347
3.	**Estimated FY 2026 ending project balance**	3,335,632
(a)	With donor restrictions/Restricted	
(b)	Without donor restrictions/Unrestricted	3,335,632
(c)	Total (must agree to line 3 above)	3,335,632
4.	**Estimated FY 2026 ending project balance and planned uses**	
(a)	Deficit balance	
(b)	Planned to be spent in FY 2027	5,946,847
(c)	Planned to be spent in FY 2027 to support operations of other school sites within the same charter management organization	
(d)	Maintained for spending after FY 2027	
(e)	Total project balance (should agree to amount on line 3)	5,946,847

5. Comments (optional)